

Proposed Maintenance Programme 2018/19

DFE	School	School Type	Proposed Scheme 2018/2019	Maintenance forecast 2018/19	LCVAP forecast 2018/2019	Basic Need forecast 2018/19
2001	Almeley Primary School	Community	Drainage	£10,000		
2138	Ashfield Park Primary School	Community	Damp / Re-roofing	£115,000		
2005	Ashperton Primary Academy	Academy				
3006	Bosbury CE Primary School	Voluntary Controlled	Re-roofing	£30,000		
3305	Brampton Abbots CE Primary School	Voluntary Aided	Security fencing (Safeguarding)		£29,500	
2011	Bredenbury Primary School	Trust				
3307	Bridstow CE Primary School	Voluntary Aided	Toilets		£25,600	
2056	Broadlands Primary School	Community				
2014	Brockhampton Primary School	Academy				
2029	Burghill Community Primary School	Academy				
3010	Burley Gate CE Primary School	Voluntary Controlled				
3015	Canon Pyon CE Primary School	Academy				
3021	Clehonger CE Primary School	Voluntary Controlled				
2031	Clifford Primary School	Community				
3023	Colwall CE Primary School	Voluntary Controlled				
3315	Cradley CE Primary School	Voluntary Aided				
3035	Eardisley CE Primary School	Voluntary Controlled				
3037	Eastnor Parochial Primary School	Voluntary Controlled	Academy conversion dilapidations	£48,000		
2046	Ewyas Harold Primary School	Community				
2053	Garway Primary School	Community	Security fencing (Safeguarding)	£15,000		
3046	Goodrich CE Primary School	Voluntary Controlled				
3047	Gorsley Goffs Endowed Primary School	Voluntary Controlled				
2057	Hampton Dene Primary School	Community	Drainage	£20,000		
3055	Holmer CE Primary School	Academy				
3349	Ivington CE Primary School	Voluntary Aided	Toilets		£39,316	

2094	Kings Caple Primary School	Academy				
3342	Kingsland CE Primary School	Voluntary Aided	Playground drainage & access / Switchgear		£189,369	
2095	Kingstone & Thrupton Primary School	Academy				
2096	Kington Primary School	Community	Boilers & heating	£175,000		
3347	Lea CE Primary School	Voluntary Aided	Security fencing (Safeguarding)		£43,353	
2098	Ledbury Primary School	Community				
3348	Leintwardine Endowed Primary School	Voluntary Aided	Fire precautions		£19,700	
2003	Leominster Primary School	Community				
3071	Little Dewchurch CE Primary School	Voluntary Controlled				
3351	Llangrove CE Primary School	Academy				
2101	Longtown Primary School	Community				
2061	Lord Scudamore School	Academy				
2102	Lugwardine Primary School	Academy				
2103	Luston Primary School	Community				
2104	Madley Primary School	Community				
2115	Marden Primary School	Academy				
2063	Marlbrook Primary School	Community	Expansion to 3FE			£1,000,000
2116	Michaelchurch Escley Primary School	Community				
3078	Mordiford CE Primary School	Academy				
3079	Much Birch CE Primary School	Voluntary Controlled	Curtain walling & windows (re-profiled from 2017/18) / Re-roofing	£105,000		
3363	Much Marcle CE Primary School	Voluntary Aided				
3083	Orleton CE Primary School	Voluntary Controlled				
3330	Our Lady's RC Primary School	Voluntary Aided	Reception alterations		£81,000	
3366	Pembridge CE Primary School	Voluntary Aided				
3367	Pencombe CE Primary School	Voluntary Aided				
2122	Peterchurch Primary School	Community	Heating	£30,000		
3393	Riverside Primary School	Community	Roofing	£10,000		

2146	Shobdon Primary School	Community				
3331	St Francis Xavier's RC Primary School	Voluntary Aided	Parking alterations		£16,000	
3332	St James' CE Primary School (Hereford)	Voluntary Aided				
3341	St James' CE Primary School (Kimbolton)	Voluntary Aided				
3372	St Joseph's RC Primary School	Voluntary Aided	Hygiene room DDA		£12,000	
2067	St Martin's Primary School	Community	Emergency lighting (re-profiled from 2017/18) / Re-roofing	£80,000		
3026	St Mary's CE Primary School (Credenhill)	Voluntary Controlled	Flood alleviation	£25,000		
3325	St Mary's CE Primary School (Fownhope)	Voluntary Aided	Boilers		£68,000	
3333	St Paul's CE Primary School	Academy				
3392	St Thomas Cantilupe CE Primary School	Academy				
2152	St Weonard's Primary School	Community				
3304	St. Michaels CE Primary School	Voluntary Aided				
2024	St. Peter's Primary School	Trust				
3378	Staunton-on-Wye Endowed Primary School	Voluntary Aided				
2148	Stoke Prior Primary School	Community				
3102	Stretton Sugwas CE Primary School	Academy				
2154	Sutton Primary School	Academy				
6906	The Steiner Academy	Academy				
2071	Trinity Primary School	Community				
2155	Walford Primary School	Community	Fire precautions (re-profiled from 2017/18)	£50,000		
2157	Wellington Primary School	Community	Fire precautions (re-profiled from 2017/18) / Security fencing (Safeguarding)	£55,000		
2158	Weobley Primary School	Community				
3384	Weston-under-Penyard CE Primary School	Voluntary Aided	Re-roofing		£22,000	
3385	Whitchurch CE Primary School	Voluntary Aided	Fire precautions		£14,200	
2159	Wigmore School (Primary)	Academy				
2160	Withington Primary School	Community	Fire precautions	£10,000		

4015	Aylestone High School Business and Enterprise College	Community	Mechanical (re-profiled from 2017/18) / Re-roofing	£130,000		
4600	Bishop of Hereford's Bluecoat School	Voluntary Aided				
4027	Earl Mortimer	Community				
4032	Fairfield High School	Academy				
6905	Hereford Academy	Academy				
4021	Kingstone High School	Academy				
4022	Lady Hawkins High School	Academy				
4004	Queen Elizabeth Humanities College	Academy				
4601	St Mary's R C High School	Voluntary Aided	Curtain walling		£90,000	
4428	The John Kyrle High School and Sixth Form Centre	Academy				
4058	The John Masefield High School	Academy				
4045	Weobley High School	Community	Re-roofing	£100,000		
4014	Whitecross	Academy				
4046	Wigmore High School	Academy				
7003	Barrs court	Academy				
7004	Blackmarston	Community				
1109	St David's Centre	PRU				
1110	The Aconbury Centre	PRU	Roof access (Safeguarding) / Fire precautions	£16,000		
7008	The Brookfield School and Specialist College	Academy				
7007	Westfield School, Leominster	Community	Fire precautions	£50,000		

Total				£1,074,000	£650,038	£1,000,000
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